

PSAP: Newport News Police Communications Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	436,000	
Total 911 calls handled by the PSAP	115,000	
Total wireless 911 calls handled by the PSAP	60,000	

Percentage of wireless to 9-1-1 calls :52.17%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Voice logging recording lease	\$ 13,982.00	
CPE maintenance	\$ 36,245.00	
Total Shared Equipment for Formula:	\$ 50,227.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 8,073.00	
Total LEC Costs :	\$ 8,073.00	

Description	Estimated	Actual
Salaries and benefits	\$ 1,964,496.00	
Total Shared Equipment for Formula:	\$ 1,964,496.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		